

Corporate Services Budget 2016/17

Appendix 1

	2016/17 Original Budget £'000	2016/17 Revised Budget £'000	2017/18 Budget £'000
Corporate Management	359	322	189
Capital Financing	1,834	1,896	1,833
Corporate Savings - Future Model and Shared Servi	(620)	(599)	(890)
Contingencies	151	125	119
Corporate Services	1,365	1,422	1,062
Financial Services	1,364	1,403	1,563
Corporate Finance	313	313	312
Internal Audit and Corporate Fraud	236	236	240
Strategic Finance	1,913	1,952	2,115
Human Resources	380	382	464
Legal Services	230	230	234
IT and Systems Support	1,643	1,590	1,650
Projects and Performance	340	340	330
Projects, Performance and Technology	1,983	1,930	1,980
Corporate Development	153	204	201
Local Democracy	704	701	611
Corporate Development and Governance	857	905	812
Total Corporate Services	7,087	7,143	6,856